

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (968) General Assembly Capital
Budget Unit: (51003B0017) Capitol Building Gutter Replacement
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps	0	1,115,267	0	1,115,267
Receipts				
Intra State Receipts	1,115,267	0	0	0
Total Resources	<u>\$ 2,365,267</u>	<u>\$ 2,365,267</u>	<u>\$ 0</u>	<u>\$ 1,115,267</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,250,000	\$ 0	\$ 0	\$ 0
Capitals	0	1,250,000	0	0
Balance Carry Forward (Approps)	1,115,267	1,115,267	0	1,115,267
Total Disposition of Resources	<u>\$ 2,365,267</u>	<u>\$ 2,365,267</u>	<u>\$ 0</u>	<u>\$ 1,115,267</u>